

NANAIMO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 170.01

**A BYLAW TO AMEND THE
BUDGET FOR THE YEAR 2020**

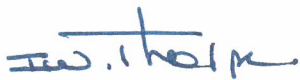
The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2020 Amendment Budget Bylaw No. 170.01, 2020".
2. "Nanaimo Regional Hospital District 2020 Annual Budget Bylaw No. 170, 2020" is amended as follows:

By deleting Schedule 'A' and replacing it with Schedule 'A' attached hereto and forming part of this bylaw.

Introduced and read three times this 26th day of May, 2020

Adopted this 26th day of May, 2020

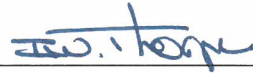


CHAIR

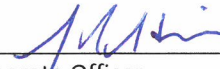


CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo
Regional Hospital District 2020 Amendment
Budget Bylaw No. 170.01, 2020".



Chair



Corporate Officer

SCHEDULE 'A'

NANAIMO REGIONAL HOSPITAL DISTRICT

2020 ANNUAL BUDGET

	2020 ANNUAL BUDGET
REVENUE	
Property taxes	\$ 7,860,766
Grants in lieu	30,000
Interest income	150,000
Prior year surplus applied	422,448
TOTAL REVENUE	\$ 8,463,214
EXPENDITURES	
Administration expense	\$ 108,400
Debenture debt	2,943,781
Debt issue expense/temp financing	165,397
Annual capital grants	1,422,318
Surplus applied to major capital projects	3,088,850
Reserve account contributions	734,468
TOTAL EXPENDITURES	\$ 8,463,214